

Energy Efficiency Program Activity by Town

8/10/25 3:30
Page 1 of 1

Town Name: SANDWICH
Program Period: 2025
Current Dates: 6/1/2025 - 6/30/2025
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,244.01	\$17,748.50	4	-11,670.82	\$81,333.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,217.00	\$79,201.65	38	45,560.00	\$194,311.74	122	\$2,063,635.50	9.42%
A2b - Residential Conservation Services (RCS)	0.00	\$3,230.00	14	0.00	\$23,010.00	101	\$352,475.60	6.53%
A2c - Residential Retail	-20,232.10	\$60,617.54	21	-26,468.97	\$193,585.04	117	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$185.00	2	0.00	\$1,650.00	32	\$0.00	0.00%
Res Subtotal	3,228.91	\$160,982.69	79.00	7,420.21	\$493,890.28	379	\$2,416,111.10	
Res % of Total	17.48%	42.88%	80.61%	28.15%	33.06%	85.94%	45.02%	
B1a - Income Eligible Coordinated Delivery	6,949.21	\$166,056.38	14	119.69	\$602,192.16	48	\$1,844,185.71	32.65%
IE Subtotal	6,949.21	\$166,056.38	14.00	119.69	\$602,192.16	48	\$1,844,185.71	
IE % of Total	37.61%	44.24%	14.29%	0.45%	40.31%	10.88%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,690.00	1	3,210.00	\$25,500.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,298.00	\$46,664.74	4	-7,363.09	\$358,604.86	7	\$1,106,724.28	32.40%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,800.00	\$10,770.95	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	9,174.76	\$3,100.00	4	\$0.00	0.00%
C&I Subtotal	8,298.00	\$48,354.74	5.00	18,821.67	\$397,975.81	14	\$1,106,724.28	
C&I % of Total	44.91%	12.88%	5.10%	71.40%	26.64%	3.17%	20.62%	
Total	18,476.13	\$375,393.81	98	26,361.58	\$1,494,058.25	441	\$5,367,021.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.